

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		270,000	Note 1			270,000	Single Point of Entry
Safety & Security		1,218,000*				1,218,000	Fire Sprinklers
Safety & Security		461,000*				461,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics		121,000	Planned Completion Q1 2018			121,000	Weight Room Renovation
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,868,000*				1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation		579,000*				579,000	Media Center improvements
Renovation		1,879,000*				1,879,000	HVAC Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation			99,000			99,000	Wireless Network Upgrade
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		6,496,000	432,000			6,928,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	0	6,496,000	432,000	0	0	6,928,000	
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*Project Scope Included:
 Year 2 total scope \$6,005,000
 Total value of scope \$6,005,000

Note 1: Being managed separately. Scheduled to start construction Q2 2018.